


EFFICIENCY: KIRIBATI TRADE CAPACITY DEVELOPMENT AND INSTITUTIONAL STRENGTHENING PROJECT
2015 ANNUAL WORK PLAN (AWP)

AGENCY OUTPUT 2015 or BIENNIMUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result</i>	TIMERFRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)	
Outcome 1: Sufficient institutional and management capacity built in Kiribati to formulate and implement trade-related policies Baseline: - Limited capacity to formulate trade policy and investment policy framework; - Limited capacity to coordinate the implementation of the DHS, Trade policy framework and investment policy framework Target: - EIF Project office fully operational to implement project activities; - International Trade Advisor recruited to support project implementation Indicators: - No. of project staff recruited; - Project furniture and equipment procured and installed	1	Requisition and equip the office				X	MCC/UNDP	EIF	73100	33,208
	2	Recruit local project staff				X	MCC	EIF	71300	12,249
	3	Develop work schedules, tools, and procedures				X	MCC	EIF	75700	500
	4	Production of a capacity development plan				X	MCC	EIF	75700	500
	5	Establish training and mentoring programme				X	MCC	EIF	75700	500
	6	Monitoring and evaluation				X	MCC/UNDP	EIF	71600	2000
	7	Recruit an International Trade Advisor				X	UNDP	EIF	75700	300
Sub-total Outcome 1										56,257

Signed: 

Tessa Liria Lambourne, Secretary,
Ministry of Commerce, Industry and Cooperatives

Signed: 

Osnat Lubrani, Resident
Representative, UNDP